

SCR Transforming Cities Fund Tranche 2 Bid - Summary Cost Plan
V2.10 25 November 2019

Package Name	Scheme Name	Lead	Latest Estimate			Spend Profile Low			Spend Profile Medium			Spend Profile High		
			Low	Medium	High	2020/21	2021/22	2022/23	2020/21	2021/22	2022/23	2020/21	2021/22	2022/23
A18 Bus Priority	A18 Bus Priority	SYPTTE	1,620,000	1,620,000	1,620,000	240,000	620,000	760,000	240,000	620,000	760,000	240,000	620,000	760,000
A61 (PT)	A61 Wakefield Road Bus Corridor	SYPTTE	14,044,547	14,044,547	14,044,547	1,466,496	8,621,711	3,956,340	1,466,496	8,621,711	3,956,340	1,466,496	8,621,711	3,956,340
A61 Active travel	A61 River Deame (short route)	BMBC	0	273,125	555,300				273,125			555,300		
	A61 River Deame (long route)	BMBC	0	300,000	2,020,000									
	A61 Active Travel - Barnsley - Smithies - Royston	BMBC	5,131,850	5,131,850	5,131,850	550,000	3,500,000	1,081,850	550,000	3,500,000	1,081,850	550,000	3,500,000	1,081,850
A6178 (PT)	Segregated Cycle Route along A6178	RMBC	5,900,000	5,900,000	5,900,000	500,000	2,750,000	2,650,000	500,000	2,750,000	2,650,000	500,000	2,750,000	2,650,000
	Meadowbank / Holmes	RMBC	0	0	0									
A631 (AT)	A631 Brecks Roundabout	RMBC	0	0	0									
	A631 Cycle Route to Wickersley LCWIP	RMBC	0	0	2,500,000									
A631 (PT)	A631 Rotherham to Maltby Bus Corridor	RMBC	2,250,000	3,150,000	3,150,000	250,000	500,000	1,500,000	250,000	800,000	2,100,000	250,000	800,000	2,100,000
	A633 Woodman Roundabout to Rawmarsh Kilnhurst Road Junction	RMBC	0	0	2,000,000									
A633 (PT)	High Street / Bellows Road	RMBC	1,500,000	1,500,000	1,500,000	350,000	1,150,000		350,000	1,150,000		350,000	1,150,000	
	A638 / Warning Tongue Lane Signalisation	SYPTTE	259,200	259,200	259,200	52,000	105,000	102,200	52,000	105,000	102,200	52,000	105,000	102,200
A638 (PT)	A638 / Glivice Way Bus Improvements	SYPTTE	180,000	360,000	2,430,000	53,000	69,500	57,500	70,000	150,000	140,000	500,000	950,000	980,000
Abbydale/Ecclesall	Abbydale Road / Ecclesall Road Bus Corridors	SCC	3,813,000	7,811,000	7,811,000	571,950	1,601,460	1,639,590	1,171,850	3,280,620	3,358,730	1,171,850	3,280,620	3,358,730
	Waverley AMP to Town Centre via Brinsworth and Tinsley	RMBC	2,700,000	2,700,000	2,700,000	350,000	1,000,000	1,350,000	350,000	1,000,000	1,350,000	350,000	1,000,000	1,350,000
AMID (RMBC) (AT)	Whitehill Lane	RMBC	0	0	250,000									
	Route to AMP from Catcliffe	RMBC	0	0	200,000									
	AMID via Darnall	SCC	10,245,000	11,745,000	15,800,000	1,536,750	3,585,750	5,122,500	1,761,750	4,110,750	5,872,500	2,370,000	5,530,000	7,900,000
	Bawtry Road (Brinsworth to Tinsley) Waverley AMP Active Travel Scheme	SCC	3,700,000	3,700,000	3,700,000	814,000	1,887,000	999,000	814,000	1,887,000	999,000	814,000	1,887,000	999,000
	Sheffield to AMID Bus Corridor via Attercliffe and Darnall	SCC	3,700,000	3,700,000	3,700,000	555,000	1,295,000	1,850,000	555,000	1,295,000	1,850,000	555,000	1,295,000	1,850,000
Barnsley Town Centre	Barnsley Town Centre Rail Bridge	BMBC	2,500,000	2,500,000	2,500,000		2,500,000			2,500,000			2,500,000	
	Barnsley Town Centre Walking Triangle	BMBC	0	0	1,400,000								650,000	750,000
	Bolton Station Access	BMBC	125,000	125,000	250,000		125,000			125,000			250,000	
	Eisecar Station Access	BMBC	0	0	0									
	Goldthorpe Station Access	BMBC	125,000	125,000	580,673		125,000			125,000			100,000	480,673
	Thurnscoe Station Access	BMBC	303,856	303,856	303,856		50,000	253,856		50,000	253,856		50,000	253,856
	Town Centre to Stairfoot (including Pontefract Road, Barnsley Station A	BMBC	0	0	1,900,000								1,000,000	900,000
	Wombwell Station Access	BMBC	0	0	612,504								612,504	
	Alhambra to Stairfoot (now included in Barnsley Station Access)	BMBC	0	0	0									
Barnsley - Doncaster Quality Bus Corridor North	BRT (N)	SYPTTE	9,500,000	9,500,000	9,500,000	867,837	8,249,944	382,219	867,837	8,249,944	382,219	867,837	8,249,944	382,219
	Wath Roundabout to Broomhill	BMBC	0	0	620,621								100,000	520,621
	Doncaster Road Goldthorpe	BMBC	325,000	325,000	325,000		325,000			325,000			325,000	
	Stairfoot - Ardsley - Goldthorpe	BMBC	1,811,100	1,811,100	1,811,100		525,000	1,286,100		525,000	1,286,100		525,000	1,286,100
	A630 Bus Improvements	SYPTTE	1,600,000	1,600,000	3,600,000	265,000	800,000	535,000	265,000	800,000	535,000	535,000	800,000	2,265,000
	Balby LCWIP	DMBC	1,913,400	1,913,400	1,913,400		900,000	1,013,400		900,000	1,013,400		900,000	1,013,400
Barnsley - Doncaster Quality Bus Corridor South	BRT (S)	SYPTTE	1,106,526	1,106,526	4,106,526	400,000	400,000	306,526	400,000	400,000	306,526	1,914,000	1,879,200	313,326
	Edlington Cycling and Walking	DMBC	315,000	315,000	315,000	90,000	225,000		90,000	225,000		90,000	225,000	
	Mexborough Gateway	DMBC	2,070,000	2,070,000	2,070,000		900,000	1,170,000		900,000	1,170,000		900,000	1,170,000
	Mexborough to Wath Manvers	DMBC	0	0	0									
City Centre Cycling	City Centre Cycling	SCC	9,334,000	9,334,000	9,334,000	2,333,500	3,546,920	3,453,580	2,333,500	3,546,920	3,453,580	2,333,500	3,546,920	3,453,580
Cross City Bus	Cross City Bus	SCC	0	0	0									
	Hatfield and Stainforth Station Access	DMBC	900,000	900,000	900,000		450,000	450,000		450,000	450,000		450,000	450,000
	Kirk Sandall Station Access	DMBC	1,523,700	1,523,700	1,523,700	270,000	450,000	803,700	270,000	450,000	803,700	270,000	450,000	803,700
	Thorne Station Access (North and South)	DMBC	0	900,000	900,000								450,000	450,000
	Conisborough Station Access	DMBC	1,080,000	1,080,000	1,080,000	540,000	540,000		540,000	540,000		540,000	540,000	
	Bentley Walking and Cycling	DMBC	720,000	720,000	720,000	270,000	450,000	570,000	270,000	450,000	570,000	270,000	450,000	570,000
	Adwick Walking and Cycling	DMBC	1,170,000	1,170,000	1,170,000	150,000	450,000	570,000	150,000	450,000	570,000	150,000	450,000	570,000
	Cleveland Street Cycling, Wood Street / Cleveland Street PT	DMBC	4,050,000	4,050,000	4,050,000		1,350,000	2,700,000		1,350,000	2,700,000		1,350,000	2,700,000
	Doncaster Station to College	DMBC	450,000	450,000	450,000		450,000			450,000			450,000	
	St Marys Gyratory	DMBC	0	1,080,000	1,080,000					540,000	540,000		540,000	540,000
	North Bridge Road to Bennethorpe Cycle Connector	DMBC	1,710,000	1,710,000	1,710,000		450,000	900,000		450,000	900,000		450,000	900,000
Don-DSA/iPort	iPort Bridge	DMBC / SYPTTE	5,648,291	5,648,291	5,648,291	251,358	3,682,657	1,714,275	251,358	3,682,657	1,714,275	251,358	3,682,657	1,714,275
	Sheffield to Burngreave via Kelham Island and Pitsmoor	SCC	9,418,000	9,828,000	9,828,000	2,354,500	3,578,840	3,484,660	2,457,000	3,734,640	3,636,360	2,457,000	3,734,640	3,636,360
	Sheffield - Kelham - Burngreave Active Travel	SCC	0	0	0		1,000,000	3,950,000		1,000,000	3,950,000		1,000,000	3,950,000
M18 J3	M18 Junction 3	DMBC	4,950,000	4,950,000	4,950,000									
Magna Tram Train	Magna Tram Train Stop and Park & Ride	SYPTTE	5,400,000	5,400,000	5,400,000	288,682	935,422	4,175,896	288,682	935,422	4,175,896	288,682	935,422	4,175,896
Manvers Way	Manvers Way to Wath	RMBC	400,000	400,000	400,000	100,000	200,000	100,000	100,000	200,000	100,000	100,000	200,000	100,000
	Manvers Way to Toucans	RMBC	0	0	150,000								150,000	
Nether Edge Wedge	Nether Edge Wedge (AT)	SCC	11,250,000	12,604,000	15,000,000	1,125,000	5,062,500	5,062,500	1,260,400	5,671,800	5,671,800	1,500,000	6,750,000	6,750,000
	Parkgate Park & Ride	SYPTTE	3,330,000	3,330,000	3,330,000	69,281	3,060,719	200,000	69,281	3,060,719	200,000	69,281	3,060,719	200,000
	Parkgate Link Road	SYPTTE	5,130,000	5,130,000	5,130,000	1,581,794	3,238,206	310,000	1,581,794	3,238,206	310,000	1,581,794	3,238,206	310,000
	Taylor's Lane Roundabout	SYPTTE	3,092,500	3,092,500	3,092,500	303,000	2,635,000	154,500	303,000	2,635,000	154,500	303,000	2,635,000	154,500
	Doncaster Road, Dalton	RMBC	1,200,000	1,200,000	1,200,000	50,000	150,000	1,000,000	50,000	150,000	1,000,000	50,000	150,000	1,000,000
	Footbridge from Forge Island to Riverside	RMBC	1,000,000	1,000,000	1,000,000		500,000	500,000		500,000	500,000		500,000	500,000
	Frederick Street East West Cycle Route	RMBC	400,000	400,000	400,000	300,000	100,000		300,000	100,000		300,000	100,000	
	Hatfield and Stainforth Station	SYPTTE	425,866	425,866	425,866	54,436	222,437	148,993	54,436	222,437	148,993	54,436	222,437	148,993
	Kirk Sandall Station	SYPTTE	408,682	408,682	408,682	51,978	213,703	143,001	51,978	213,703	143,001	51,978	213,703	143,001
	Bolton Station	SYPTTE	182,121	182,121	182,121	23,051	95,335	63,735	23,051	95,335	63,735	23,051	95,335	63,735
	Goldthorpe Station	SYPTTE	128,196	128,196	128,196	16,247	67,087	44,862	16,247	67,087	44,862	16,247	67,087	44,862
	Thurnscoe Station	SYPTTE	88,598	88,598	88,598	11,086	46,496	31,016	11,086	46,496	31,016	11,086	46,496	31,016
	Wombwell Station	SYPTTE	126,100	126,100	126,100	16,230	65,762	4						

Package Name	Scheme Name	Lead
	Conisborough Station	SYPTE
	Bentley Station	SYPTE
	Adwick Station	SYPTE
	Darnall Station	SYPTE
Unity (AT)	Arnthorpe	DMBC
	Town Moor to Thorne Road	DMBC
	Wheatley Hall Road	DMBC
	West Moor Link / A18 Walking and Cycling	DMBC
	Long Sandall to Clay Lane	DMBC
	Thorne and Moorends Employment Connector Cycle Routes	DMBC
Zero Emissions	Zero Emissions Bus Trial	SYPTE

Latest Estimate		
Low	Medium	High
475,500	475,500	475,500
217,888	217,888	217,888
294,377	294,377	294,377
0	0	306,000
216,000	216,000	216,000
1,530,000	1,530,000	1,530,000
0	1,980,000	3,240,000
2,340,000	2,340,000	2,340,000
0	0	810,000
585,000	585,000	585,000
7,226,437	7,226,437	8,226,437
164,244,366	177,119,491	206,271,164

Spend Profile Low		
2020/21	2021/22	2022/23
60,763	248,379	166,358
27,753	113,898	76,237
37,173	154,177	103,027
90,000	126,000	
270,000	540,000	720,000
	340,000	2,000,000
400,000	185,000	
200,000	3,426,437	3,600,000
20,658,313	80,513,000	63,073,052

Spend Profile Medium		
2020/21	2021/22	2022/23
60,763	248,379	166,358
27,753	113,898	76,237
37,173	154,177	103,027
90,000	126,000	
270,000	540,000	720,000
	340,000	2,000,000
400,000	185,000	
200,000	3,426,437	3,600,000
22,701,038	85,992,760	68,425,692

Spend Profile High		
2020/21	2021/22	2022/23
60,763	248,379	166,358
27,753	113,898	76,237
37,173	154,177	103,027
		100,000
		206,000
90,000	126,000	
270,000	540,000	720,000
		1,620,000
		340,000
		2,000,000
		810,000
400,000	185,000	
200,000	4,426,437	3,600,000
27,283,763	97,961,914	81,025,486